

Phase	School	2023/24 Actuals				2024/25 Estimated - see notes below				Variances				MFG	Core Formula Funding					
		Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund (Apr 23-Aug 23) / MSAG Grant	Pupil Premium Grant (latest published)	Total 2023/24 Actual	Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund (Apr 24-Aug 24) / Safeguarded Salaries	ESTIMATED Pupil Premium Grant	Total 2024/25 Estimated	Formula Funding (including MFL & MFG)	Growth Fund / Safeguarded Salaries	Pupil Premium Grant	Total Variances		MFG 2024/25 (included in figures to the left)	2023/24 £app	2024/25 £app	£app Variance	Pupil Number Difference	2024/25 Funded No.s (October 2023 + new estab)
RECOUPMENT ACADEMY	Beckfoot Academy	7,902,608	278,653	0	263,010	8,444,271	8,333,839	266,880	8,600,719	152,578	0	3,870	156,448	0	6,011	6,110	99	3	1,364	
RECOUPMENT ACADEMY	Beckfoot Upper Heaton Academy	5,146,303	177,591	0	312,570	5,636,464	5,328,080	0	315,000	5,643,080	4,186	0	2,430	6,616	163,029	7,405	7,441	37	-3	716
RECOUPMENT ACADEMY	Belle Vue Girls' Academy	5,919,974	209,760	0	329,648	6,459,381	5,963,961	0	318,150	6,282,111	-165,772	0	-11,498	-177,270	0	6,950	7,058	108	-37	845
SECONDARY	Bingley Grammar School	9,431,112	336,200	0	378,020	10,145,332	10,149,338	0	386,270	10,535,608	382,025	0	8,250	390,275	0	6,186	6,300	114	32	1,611
RECOUPMENT ACADEMY	Buttershaw Business & Enterprise College Academy	9,920,989	364,429	34,782	701,670	11,021,869	10,385,893	0	702,420	11,088,313	100,475	-34,782	750	66,444	0	7,045	7,158	113	-9	1,451
RECOUPMENT ACADEMY	Carlton Bolling College	10,942,729	390,909	0	661,183	11,994,821	11,526,156	52,643	671,290	12,250,089	192,517	52,643	10,108	255,268	0	6,957	7,024	66	12	1,641
RECOUPMENT ACADEMY	Dixons City Academy	5,754,870	202,917	30,245	268,180	6,256,211	6,171,862	35,959	277,340	6,485,161	214,075	5,714	9,160	228,950	0	6,590	6,680	89	20	924
RECOUPMENT FREE SCH	Dixons McMillan Academy	4,152,408	150,902	36,294	224,930	4,564,535	4,515,190	35,959	233,440	4,784,589	211,879	-335	8,510	220,054	0	6,682	6,800	118	20	664
RECOUPMENT FREE SCH	Dixons Trinity Academy	4,132,635	147,722	24,196	209,070	4,513,623	4,533,802	43,151	220,500	4,797,453	253,445	18,955	11,430	283,831	0	6,709	6,849	140	24	662
RECOUPMENT ACADEMY	Bradford Forster Academy	7,108,533	256,778	0	515,160	7,880,471	7,243,711	0	504,780	7,748,491	-121,599	0	-10,380	-131,979	0	7,387	7,499	111	-31	966
RECOUPMENT ACADEMY	Feversham College	4,056,383	140,539	0	186,703	4,383,624	4,363,286	38,286	196,240	4,597,812	166,364	38,286	9,538	214,188	73,028	6,824	6,850	25	22	637
RECOUPMENT ACADEMY	Co-op Academy Grange	10,545,668	387,315	0	785,450	11,718,432	10,826,720	0	764,290	11,591,010	-106,262	0	-21,160	-127,422	0	7,255	7,410	156	-46	1,461
RECOUPMENT ACADEMY	Hanson School	9,465,015	351,347	0	686,175	10,502,537	9,542,312	0	662,520	10,204,832	-274,050	0	-23,655	-297,705	0	7,072	7,185	113	-60	1,328
RECOUPMENT ACADEMY	Ilkley Grammar School	8,966,835	295,666	59,650	120,375	9,442,525	9,556,030	44,949	123,210	9,724,189	293,529	-14,701	2,835	281,663	0	5,903	5,995	92	25	1,594
RECOUPMENT ACADEMY	Immanuel College Academy	8,990,111	320,140	103,961	409,570	9,823,781	9,627,326	30,565	417,620	10,075,511	317,076	-73,395	8,050	251,730	0	6,430	6,572	142	17	1,465
RECOUPMENT FREE SCH	Dixons Kings Academy	5,392,398	192,427	0	265,995	5,850,821	5,663,094	0	270,900	5,933,994	78,268	0	4,905	83,173	0	6,657	6,734	77	2	841
RECOUPMENT ACADEMY	Laisterdyke Leadership Academy	6,322,746	223,882	0	433,148	6,979,775	6,609,802	0	434,700	7,044,502	63,174	0	1,553	64,726	0	7,439	7,571	132	-7	873
RECOUPMENT ACADEMY	Beckfoot Oakbank Academy	9,246,838	335,730	0	546,240	10,128,808	9,572,696	0	541,560	10,114,256	-9,872	0	-4,680	-14,552	0	6,772	6,862	90	-20	1,395
RECOUPMENT ACADEMY	Oasis Academy Lister Park	5,569,946	199,744	0	367,425	6,137,115	6,051,646	31,905	380,100	6,463,651	281,956	31,905	12,675	326,536	0	7,212	7,380	168	20	820
RECOUPMENT FREE SCH	One In A Million (Free School)	2,747,664	97,442	0	176,985	3,022,091	2,907,861	0	178,500	3,086,361	62,755	0	1,515	64,270	0	7,567	7,713	146	1	377
RECOUPMENT ACADEMY	Parkside School	6,271,348	225,917	0	290,305	6,787,569	6,567,826	0	285,125	6,852,951	70,562	0	-5,180	65,382	0	6,223	6,309	86	-3	1,041
RECOUPMENT ACADEMY	Trinity Academy Bradford	5,666,750	206,461	19,659	313,393	6,206,263	5,947,576	27,119	316,360	6,291,055	74,364	7,460	2,968	84,792	85,576	6,644	6,675	31	7	891
RECOUPMENT ACADEMY	Dixons Cottingley Academy	5,768,961	208,442	0	342,585	6,319,988	6,081,293	0	349,650	6,430,943	103,890	0	7,065	110,955	34,538	6,910	6,942	32	11	876
RECOUPMENT ACADEMY	St Bede's & St Joseph's Catholic College	9,271,918	325,697	0	419,405	10,017,020	9,754,981	0	424,450	10,179,431	157,366	0	5,045	162,411	0	6,516	6,627	111	-1	1,472
RECOUPMENT ACADEMY	The Holy Family Catholic School	4,927,500	171,738	0	255,510	5,354,747	5,112,371	0	251,865	5,364,236	13,134	0	-3,645	9,489	0	6,995	7,170	175	-16	713
RECOUPMENT ACADEMY	Beckfoot Thornton Academy	8,634,416	308,972	0	516,350	9,459,738	9,026,985	0	519,670	9,546,655	83,597	0	3,320	86,917	0	6,885	6,992	107	-8	1,291
SECONDARY	Titus Salt School	7,919,112	282,644	1,024	419,705	8,622,484	8,242,378	1,024	402,080	8,645,482	40,623	0	-17,625	22,998	0	6,463	6,568	104	-14	1,255
RECOUPMENT ACADEMY	Tong Leadership Academy	5,717,244	208,486	0	410,165	6,335,894	5,834,501	0	402,460	6,236,961	-91,228	0	-7,705	-98,933	0	7,352	7,432	80	-21	785
RECOUPMENT ACADEMY	Carlton Keighley Academy	4,871,969	165,515	0	248,860	5,286,344	5,417,454	47,858	267,170	5,732,481	379,970	47,858	18,310	446,138	91,743	7,125	7,147	22	51	758
RECOUPMENT FREE SCH	Bronte Girls' Academy	4,296,811	155,505	0	208,553	4,660,868	4,744,819	0	255,150	4,999,969	292,503	0	46,598	339,101	0	6,750	6,807	57	37	697
RECOUPMENT FREE SCH	Eden Boys Leadership Academy	3,617,561	123,988	0	134,550	3,876,099	4,250,888	0	171,150	4,422,038	509,339	0	36,600	545,939	0	6,778	7,015	236	54	606
<b>SECONDARY TOTALS</b>		<b>208,679,352</b>	<b>7,443,456</b>	<b>309,809</b>	<b>11,400,885</b>	<b>227,833,502</b>	<b>219,853,677</b>	<b>389,419</b>	<b>11,510,840</b>	<b>231,753,935</b>	<b>3,730,869</b>	<b>79,609</b>	<b>109,955</b>	<b>3,920,433</b>	<b>447,914</b>	<b>6,767</b>	<b>6,866</b>	<b>99</b>	<b>82</b>	<b>32,020</b>

Notes

This analysis excludes Early Years, High Needs and Post 16 funding (it shows pre-16 mainstream Schools Block core-NFF based formula funding only).

2023/24 Actuals use the figures included in the APT / Section 251 Budget Statements, except for the Pupil Premium Grant, which uses the latest published figures (December for maintained; July for academies)

2024/25 Formula funding figures are now calculated on the full October 2023 Census dataset

Pupil Premium Grant (PPG): ESTIMATES for 24/25 are still based on current confirmed 23/24 PPG FSM Ever6 data but using the 24/25 rates: £1,480 (p) and £1,050 (s) per eligible Ever 6 FSM pupil, £340 per eligible service child, and £2,570 per eligible Adopted from Care pupil.

Pupil Premium Grant allocations here are significantly estimated. These also do not include any funding allocated throughout the year for children who are Looked After